## Keyham Barton Catholic Primary Pupil Premium Statement - November 2015

The Pupil Premium is funding provided to schools which is additional to main school funding. It is allocated according to the number of pupils on-roll who are eligible for free school meals (FSM), a smaller amount is allocated according to the number of children of service families, and an allocation for each pupil who has been 'Looked After' (in care) for 6 months or more. In 2012, funding was extended to include pupils who have been eligible for free school meals within the past 6 years.

**Service children premium** 'Whilst the attainment by service children on average is above that of their peers, they face unique challenges and stresses. The extra funding will help schools focus on providing this additional, mainly pastoral, support.'

## **KEYHAM BARTON PUPIL PREMIUM EXPENDITURE**

Number of Children	Pupil Premium Group	Total
73	Pupil Premium @ £1320 each	£96,360.00
7	Service PP @ £300 each	£2,100.00
1	LAC @ £2,200.00 each	£2,200.00
	TOTAL INCOME =	£100,660.00

Proposed plan based on previous years spend with additional plans to tackle under achievement, particularly in reading and writing.

The service family plan is separate and focuses mainly on emotional and pastoral care, this spend is shown separately.

TA:- 2 hrs per week x 39 weeks x 2 people	£2,150	Play/Drama Therapy Support Assistants trained to help children develop their emotional skills to enable them to break down the barriers to learning - 1:1 nurture.	
Learning Mentor and MAST	£6,410	Individual work with children whose behaviour or emotional needs are a barrier to learning.	
SENCO ½ day per week	£4,723	Equivalent time specifically focussed on the needs of FSM children to identify and provide support in specific curriculum areas.	
PSA top up payment	£2,726	A specific allocation of time to dedicate to support vulnerable families and to specifically support parental involvement in children's learning.	
2 Extra MTAs + extra play equipment for playtime	£5,448 +£500	To ensure events at lunchtime do not impact on lesson times and to develop positive relationships. To run 'Social Club' for those children who find social interaction challenging	

Additional teacher in 6  Additional teacher in 6  E26,628 To ensure a smaller class size so that work can be further targeted to meet the individual needs of the children.1:10 in the smaller group mainly comprised of PP children.  E3,180  E3,180 Teaching Assistant to work closely with children who are not on track to make expected progress or need specific intervention related to reading or writing skills.  Tip ackages/Apps to support reluctant writers and to help children who struggle with spelling and processing.  Subsidised trips/ breakfast club and processing.  Subsidised trips/ breakfast club and processing.  Subsidised trips/ breakfast club and processing.  E1500 Subsidised trips/ breakfast club and processing.  E500 Subsidised trips/ breakfast club and processing.  Easter/Summer  E300 Subsidised trips/ breakfast club and processing.  E500 Subsidised trips/ breakfast club and processing.  E500 Subsidised trips/ breakfast club and processing.  E500 Subsidised trips/ breakfast club and processing.  Ensures that the curriculum is interesting and inspiring to checkers to support our disadvantaged children by providing quality holiday clubs through Excellence Cluster.  Staff training  £3,500 Support or the Children's University broad and tracks to support at FS, KS1 and at KS2 to deliver First Class@ Number 1 and 2 and Numicon.  Additional TA support for writing compositions and support for writing support for writing support for may assessment tests at KS1 and KS2 staff with requards to writing at with reluctant writers/challenging more able	Teaching Assistant 1-1 group work	£12,852	Target children who are not on track to make expected rates	
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Additional resources   £2,247   Play and sports equipment	Addition		more able	
and play equipment		£2,247	Play and sports equipment	

Service Premium Spend	£2,100	Equitable distribution of money under the headings above to ensure support in all appropriate areas for these children.	
G+T workshops	£1000	to challenge the more able at both KS1 and 2 across the curriculum.	
Lunchtime/After School clubs subsidised	£500	to enable our pupil premium children to avail of the opportunity to participate in lunchtime and afterschool activities.	
Homework packs and uniform support	£3,500	to assist parents in the provision of uniform and materials to support their child's learning at school and at home.	

<u>Total = £91,920</u> <u>Contingency = £8,740</u>