

Keyham Barton Catholic Primary Pupil Premium Statement – November 2015

The **Pupil Premium** is funding provided to schools which is additional to main school funding. It is allocated according to the number of pupils on-roll who are eligible for free school meals (FSM), a smaller amount is allocated according to the number of children of service families, and an allocation for each pupil who has been 'Looked After' (in care) for 6 months or more. In 2012, funding was extended to include pupils who have been eligible for free school meals within the past 6 years.

Service children premium 'Whilst the attainment by service children on average is above that of their peers, they face unique challenges and stresses. The extra funding will help schools focus on providing this additional, mainly pastoral, support.'

KEYHAM BARTON PUPIL PREMIUM EXPENDITURE

Number of Children	Pupil Premium Group	Total
73	Pupil Premium @ £1320 each	£96,360.00
7	Service PP @ £300 each	£2,100.00
1	LAC @ £2,200.00 each	£2,200.00
	TOTAL INCOME =	£100,660.00

Proposed plan based on previous years spend with additional plans to tackle under achievement, particularly in reading and writing.

The service family plan is separate and focuses mainly on emotional and pastoral care, this spend is shown separately.

TA:- 2 hrs per week x 39 weeks x 2 people	£2,150	Play/Drama Therapy Support Assistants trained to help children develop their emotional skills to enable them to break down the barriers to learning - 1:1 nurture.	
Learning Mentor and MAST	£6,410	Individual work with children whose behaviour or emotional needs are a barrier to learning.	
SENCO ½ day per week	£4,723	Equivalent time specifically focussed on the needs of FSM children to identify and provide support in specific curriculum areas.	
PSA top up payment	£2,726	A specific allocation of time to dedicate to support vulnerable families and to specifically support parental involvement in children's learning.	
2 Extra MTAs + extra play equipment for playtime	£5,448 + £500	To ensure events at lunchtime do not impact on lesson times and to develop positive relationships. To run 'Social Club' for those children who find social interaction challenging	

Teaching Assistant 1-1 group work	£12,852	Target children who are not on track to make expected rates of progress - reading, writing, maths, speaking/lang (BLAST)	
Additional teacher in 6	£26,628	To ensure a smaller class size so that work can be further targeted to meet the individual needs of the children.1:10 in the smaller group mainly comprised of PP children.	
Additional specific intervention working with reading and writing at Year 3: Groups 2 hours per week x 39 weeks.	£3,180	Teaching Assistant to work closely with children who are not on track to make expected progress or need specific intervention related to reading or writing skills.	
IT packages/Apps to support reluctant writers and to help children who struggle with spelling and processing.	£1500	Clicker 6 for 5 computers (£400) and App bundles for 20 ipads (£700); 3 x spell checkers to support children with dyslexic tendencies.	
Subsidised trips/ breakfast club and visitors including theatre groups etc	£4,066	Ensures that the curriculum is interesting and inspiring to encourage good learning habits.	
Easter/Summer schools through Excellence Cluster	£500	to support our disadvantaged children by providing quality holiday clubs through Excellence Cluster.	
Staff training	£3,500	Specific training for appropriate staff in the areas of need identified through the pupil progress process: RWI, Numicon, Teacch	
Purchased passports for the Children's University	£640	All children whatever their background has the opportunity to graduate. To raise aspirations and self esteem. Plus transport	
Additional TA support at FS, KS1 and at KS2 to deliver First Class@ Number 1 and 2 and Numicon.	£6,250	To support maths at both Key stages through delivery of First Class @ Number 1 and 2 and Numicon; to purchase Numicon resources (number rods and tracks)	
Support for writing (supply costs+course+ resources)	£1,500	Additional training and support for new assessment tests at KS1 and KS2 staff with regards to writing at with reluctant writers/challenging more able	
Additional resources and play equipment	£2,247	Play and sports equipment	

Service Premium Spend	£2,100	Equitable distribution of money under the headings above to ensure support in all appropriate areas for these children.	
G+T workshops	£1000	to challenge the more able at both KS1 and 2 across the curriculum.	
Lunchtime/After School clubs subsidised	£500	to enable our pupil premium children to avail of the opportunity to participate in lunchtime and afterschool activities.	
Homework packs and uniform support	£3,500	to assist parents in the provision of uniform and materials to support their child's learning at school and at home.	

Total = £91,920

Contingency = £8,740